

## Appledore Parish Council Proposed Budget 2016 -2017

	<b>Budget Amount</b>
<u>Council Administration</u>	
Chairman's allowance	£60.00
Administration (office) costs	£800.00
Insurance	£350.00
Audit cost	£120.00
Payroll and pension service provision cost	£600.00
Public meeting room hire	£0.00
Subscriptions / Membership	£420.00
Councillor / Clerk training	<u>£200.00</u>
Subtotal	£2,550.00
Salaries	£11,734.00
Village hall acquisition loan	£10,000.00
	£900.00
<u>Public Toilets</u>	
Supplies e.g. mops fluid, etc	£120.00
Water - Southern	£160.00
Waste water - South East Water	£120.00
Electricity	£240.00
Maintenance budget	<u>£500.00</u>
Subtotal	£1,140.00
<u>Street Cleaning</u>	
Supplies	£0.00
<u>Other Asset Maintenance</u>	
Verge posts	
Field	
Noticeboards	
Bins	
Seats /benches	
Hedge in car park	
Salt Bins	£300.00
Speedwatch	£1,500.00 Grant maybe
oil spillage repair	
<u>Donations /Grants</u>	
Parish Magazine	
Recreation Ground Management Committee	£3,500.00
Good Neighbours Scheme	
Village Hall Management Committee	
Xmas Lunch	
<u>Additional Spending / loans</u>	

Crown Estates - Highways  
Loans  
Traffic Survey

Contingency Fund

VAT

**TOTAL** **£31,624.00**

**Income**

Precept	£26,000.00
Council Tax Support	£960.00
Concurrent functions grant	£1,050.00
ABC Street Cleaning Grant	£0.00
Fit (Solar Panels)	£1,400.00
Wayleave	£28.00
Recycling credits	£0.00
Bank Interest	£0.00
Grants/loans	£0.00
	<b>£29,438.00</b>